

Drexel R-IV Board of Education
 June 21st, 2021
 Board Meeting – Media Summary

1. The board conducted the required budget hearing for 2021-2022.
2. The board approved the consent agenda, which included the minutes of the May 17th, 2021 regular meeting, the warrant report, payment of bills, treasurer’s report and petty cash report. The board also heard administrative reports (attached).
3. Under Old Business
 - a. The board heard the May budget/finance update.
 - b. The board approved the MSBA 2021A Policy, Procedure and Form Updates
4. Under New Business
 - a. The board heard an update on the district’s progress to increase the number of students that can be served in the pre-school program.
 - b. The board reviewed the district’s Safe Return to In-Person Instruction and Continuity of Services Plan (SCRSP) for 2021-2022. This plan is a requirement to be eligible for ESSER III funds and is to be posted on the district’s website by June 23rd, 2021. The plan is required to be reviewed at least every six months.
 - c. The board heard an update from K-12 Principal Gary French on student handbooks, activities handbook and technology handbook – final revisions will be made and presented to the board for approval at the regular July board meeting.
 - d. The board renewed the speech language pathology services agreement with Volition Education Consultants for 2021-2022, which also includes duties of special education director and federal programs director.
 - e. The board approved the transfer of funds from the General Revenue Fund to the Teacher’s Fund and Capital Projects Fund to zero out those accounts for the fiscal year.
 - f. The board approved budget amendments to actual numbers to close out the 2020-2021 budget.
 - g. The board approved the 2021-2022 budget

2021-2022 Budget Estimates

Revenue Estimates		Expenditure Estimates	
Local Revenue	\$1,724,613	Fund 1	\$1,321,300
County Revenue	\$ 141,000	Fund 2	\$2,153,444
State Revenue	\$1,725,493	Fund 3	\$ 245,073
Federal Revenue	\$ 245,887	Fund 4	\$ 18,500
Total Revenue	\$3,836,993	Total	\$3,738,317
Operating Revenue	\$3,541,476	Operating Expenditure	\$3,474,744
Total Difference	\$ 98,676		
Operating Difference	\$ 66,732		

- h. The board set Tuesday, July 20th, 2021 at 6:30 PM for the next regular board meeting.
5. The board held and executive session taking the following action:
 - a. Accepted the resignation of Jon Stackhouse as K-12 Counselor
 - b. Accepted the resignation of Janice Russell as concession stand coordinator
 - c. Approved a recommendation to hire Lindsay Douglas as K-12 Counselor
 - d. Approved a recommendation to hire Trisha Good as a paraprofessional
 - e. Approved a recommendation to hire Riley Kirtley as a paraprofessional
 - f. Approved the following extra-duty assignments:
 - i. Athletic Director/Transportation Director – Ken Shipps
 - ii. HS Head Girls Track – Jenny Wheeler
 - iii. HS Assistant Boys Basketball – Terry Mayfield
 - iv. Head Baseball – Doug Chisam
 - v. Assistant Baseball – Dylan Good
 - vi. Technology Assistant – Lindsay Douglas
 - g. Approved a request for one student to graduate early.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Terry Mayfield". The signature is written in a cursive, flowing style with a large initial "T" and a circular flourish at the end.

Terry Mayfield, Superintendent

Superintendent Report
June 2021

State Track Meet Results:

The girl's team placed 9th overall in Class 1

- 4th place – 4x100 relay – Parks, Marks, Shipps, Wheeler – broke their own school record
- 7th place – 4x200 relay – Marks, Shipps, Barnhart, Parks
- 5th place – 100 – Parks
- 7th place – 100 hurdles – Wheeler
- 7th place – Triple Jump – Wheeler
- 3rd place – Shot Put – Shipps
- 5th place – Discus – Shipps

Received notice that the Department of Elementary and Secondary Education has approved our Alternative Methods of Instruction (AMI) Plan for the 2021-2022 School Year.

ESSER II Funds are now available for request – we have requested to receive our allocation of \$141,948, we should receive these funds this month.

ESSER III – allocations have been posted, we are set to receive up to \$315,010. I will be attending meetings to gain a better understanding of the use of these funds. Some short term guidance has been given. However, a more detailed ESSER III guidance document will be provided by DESE in the coming weeks.

COVID Updates – we are waiting to see what recommendations will come later this summer from CDC, DESE, Missouri Department of Health and Human Services and Cass County Health Department in order to update our plan for the start of the 21-22 school year. Currently still showing zero cases and zero quarantines at this time.

Comprehensive School Improvement Plan (CSIP) – last fall the board approved the district CSIP for 2020-2025. Beginning this fall we will begin reporting back to the board of education on progress and monitoring of the goals outlined in the plan.

Respectfully,

Terry

Drexel R-IV Budget/Finance Update
June 2021

Drexel R-IV Budget Updates – through May 31st, 2021

YTD Comparison – Thru 05/31	Revenues	Expenditures	Difference
YTD Last Year Total (2020)	\$5,049,582	\$4,318,199	\$731,383
YTD This Year Total (2021)	\$3,715,363	\$3,530,176	\$185,187
YTD Last Year Operating (2020)	\$3,284,498	\$2,900,208	\$384,290
YTD This Year Operating (2021)	\$3,439,892	\$2,955,521	\$484,371
YTD Operating Difference	\$155,394	\$55,313	\$100,081
	+4.7%	+1.9%	
2019-2020 Operating Actuals	\$3,494,543	\$3,479,291	+\$15,252
2020-2021 Operating Budgeted	\$3,513,384	\$3,509,189	+\$4,195
2020-2021 Operating Projected	\$3,825,000	\$3,585,000	\$240,000

Source	Budgeted	Received Thru 5/31/2021
<i>Local Revenue</i>		
Current Taxes	\$1,056,877	\$1,099,098
Prop C	\$254,375	\$265,692
Delinquent Taxes	\$110,000	\$143,156
<i>County Revenue</i>		
RR/Utilities	\$120,000	\$126,921
Fines	\$14,000	\$10,321
<i>State Revenue</i>		
Transportation	\$13,000	\$13,060
Classroom Trust Fund	\$114,276	\$99,678
Small Schools Grant	\$125,871	\$107,834
Basic Formula	\$1,424,846	\$1,225,314

State Foundation Formula/Basic Formula Updates:

- December 2020 there was a 91% pro-ration factor (9% reduction)
 - January 2021 there was a 93% pro-ration factor (7% reduction)
 - February 2021 there was a 94% pro-ration factor (6% reduction)
 - March 2021 there was a 97% pro-ration factor (3% reduction)
 - April 2021 there was a 100% pro-ration factor (0% reduction)
 - May 2021 there was a 100% pro-ration factor (0% reduction)
- Governor Parson announced the release of the remaining \$280.7 million in FY21 general revenue restrictions. This includes the release of over \$123.3 million in Foundation Formula funds. This should result in local education agencies (LEAs) receiving the full State Adequacy Target of \$6,375 by the June payment transmittal. More details will be provided for LEAs in the March School Finance Memo.

State Foundation Formula	Foundation Formula (Basic)	Classroom Trust Fund	Total
<i>Should Receive</i>			\$1,586,385
<i>Budgeted</i>	\$1,424,846	\$114,276	\$1,539,122
<i>Projections thru May</i>	\$1,477,518	\$108,867	\$1,586,385
<i>Projections thru April</i>	\$1,478,647	\$107,738	\$1,586,385
<i>Projections thru March</i>	\$1,432,624	\$105,055	\$1,537,679
<i>Projections thru February</i>	\$1,383,747	\$106,128	\$1,489,875
<i>Projections thru January</i>	\$1,370,109	\$105,377	\$1,475,486
<i>Projections thru December</i>	\$1,349,969	\$105,210	\$1,455,179